

Report for the Provision of On-off Grant for Supporting the Implementation of the
Senior Secondary Subject Citizenship and Social Development

Area	Proposed expenses	Actual Expenses
1. Developing or procuring relevant learning and teaching resources	\$50,000.00	\$49,020.00
2. Organising school-based learning activities relating to the CS curriculum	\$ 2,500.00	\$2,490.70
	Total Expenditure	\$ 51,510.70
	Unspent Balance	\$ 243, 782.30